

House Ways and Means Constitutional Subcommittee Budget Hearing



**Office of The Adjutant General
Major General R. Van McCarty**

31 January 2024

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TAB 1

Office of The Adjutant General

Key Attendees

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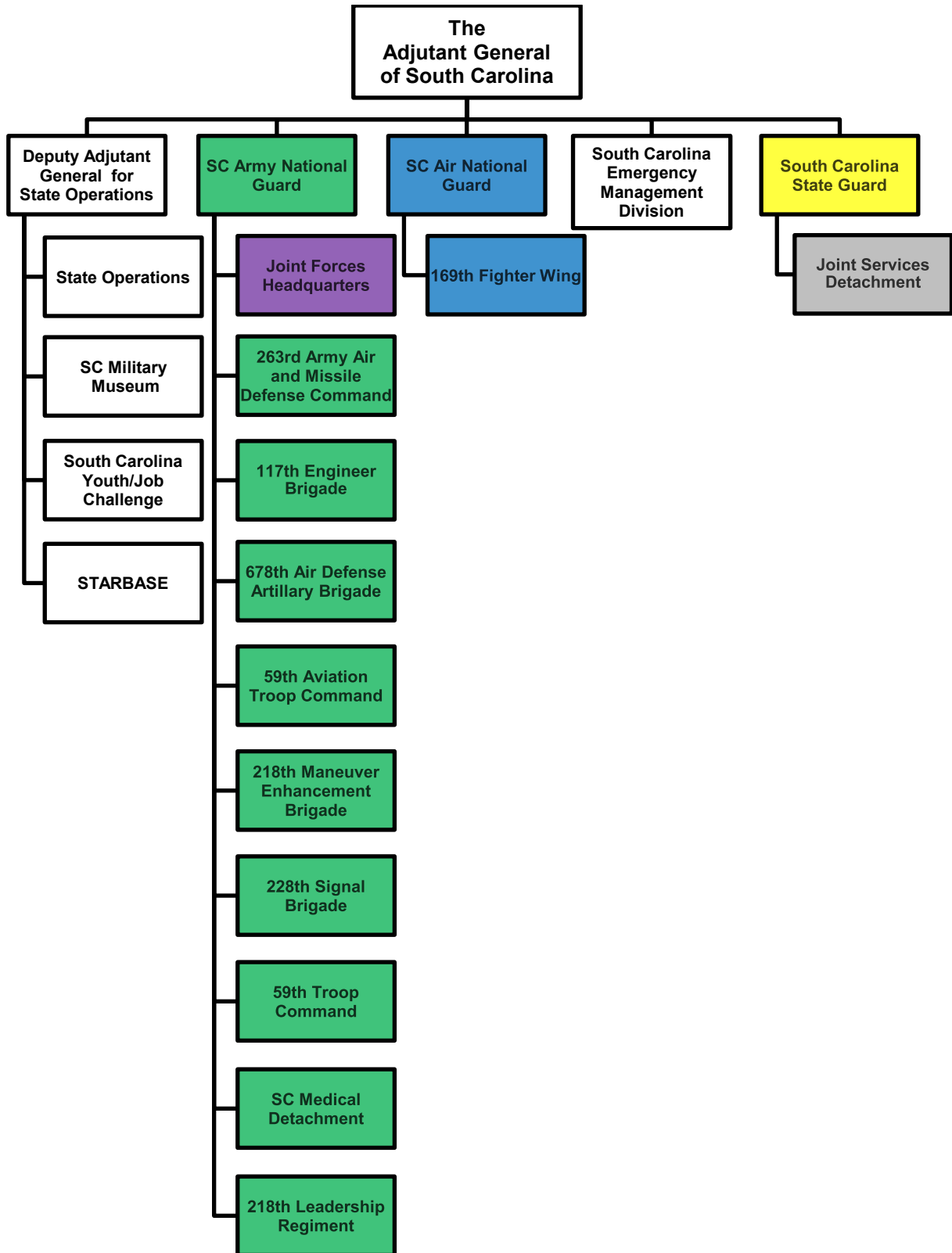
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TAB 2

Office of The Adjutant General

Organizational Chart



TAB 3

OFFICE OF THE ADJUTANT GENERAL

Agency Information and Summary of Budget and Provisos

The Office of the Adjutant General has responsibility for over 234 facilities statewide (62 Readiness Centers, and 172 other facilities and buildings), employs 484 State employees (as of 01 Jul 2023), and is the parent State Agency for a number of subordinate organizations which include:

- SC Army National Guard
- SC Air National Guard
- SC State Guard
- SC Emergency Management Division
- SC Military Museum
- SC Youth/Job Challenge Programs
- STARBASE Swamp Fox
- Joint Services Detachment

These organizations have a total strength of over 13,000 Service Members, State and Federal employees, and volunteers.

The Agency's 2023 State Budget was \$15.7M and its 2024 Budget is \$18.1M. However, in FY 2023 the Agency provided over \$561.02M in total direct economic impact to the State's economy, and an additional \$79.67M in total direct economic impact outside of the State (over \$640.69M total).

Missions:

- Maintain and grow relevant force structure in the South Carolina National Guard
- Establish a consolidated joint, interagency, intergovernmental, multinational Emergency Operations Center concept of operations
- Provide for the safety, health, and wellbeing of the citizens, residents, and visitors of the State of South Carolina

Budget Request Information:

FY 23-24 Beginning Appropriation Base - State Funds	\$18,095,059
FY 23-24 Total Appropriations Include Allocations	\$120,997,932
FY 24-25 Requested State Funds - Recurring	\$4,557,821
FY 24-25 Requested State Funds - Non-Recurring	\$6,251,000

<u>Priority</u>	<u>Request Title – Amount – Type</u>	<u>Description</u>
1	SCEMD - State EOC Expansion – \$6.251M - Non-Recurring (Capital)	Allocation of funding to support the State match and additional costs required to fund the expansion of the State Emergency Operations Center (SEOC). In August 2023, the Agency (SCEMD) received \$7.5M in Federal funding from DHS/FEMA's EOC Construction Grant Program. SCEMD is projected to receive an additional \$7.0M in Federal funding in August 2024. The total project cost is estimated to be \$20.7M.

<u>Priority</u>	<u>Request Title – Amount – Type</u>	<u>Description</u>
2	Increase in Armory Revitalizations - \$3.3M - Recurring	<p>Increase in recurring funding to support Armory Renovations.</p> <p>The costs of construction have increased over the past three years and are projected to reach a total 30% increase by FY25. The Agency is currently appropriated \$2.55 million of Recurring Operating Budget for Armory Revitalizations. This request would raise the recurring Armory Renovations budget level to \$5.8 Million. With this recurring funding and Federal matching funds, the Agency will be able to more efficiently address current and on-going facility revitalizations.</p>
3	Increase in IT Salaries - \$73K - Recurring	Increase in recurring funding to support salary adjustments for specified Agency IT employees as identified by the State Human Resources Division's (State HRD) review of the Agency's organizational structure and pay.
4	Grants Coordinator II - \$90K - Recurring	Allocation of one (1) FTE position and recurring funding to support establishing a Grants Coordinator II position in the Agency's Cooperative Agreements (Grants) Section.
5	Accountant/Fiscal Analyst - \$90K - Recurring	Allocation of one (1) FTE position and recurring funding to support establishing an Accountant/Fiscal Analyst position in the Budget & Finance Department.
6	Applications Developer II - \$102K - Recurring	Allocation of one (1) FTE position and recurring funding to support establishing an Applications Developer II position in the Information Technology (IT) Section.
7	Attorney VI - \$203K - Recurring	Allocation of one (1) FTE position and recurring funding to support establishing an Attorney VI position on the staff of the Adjutant General of South Carolina.
8	Increase in Funding for Insurance Coverage - \$200K - Recurring	Increase in recurring funding to support providing 100% insurance coverall for all buildings, facilities and property owned or leased by the Office of the Adjutant General.
9	Increase in IT Expenses - \$400K - Recurring	Increase in recurring funding to offset the increasing costs required to maintain, support, protect and upgrade the Agency IT network infrastructure necessary to support State operations and employees.

<u>Priority</u>	<u>Request Title – Amount – Type</u>	<u>Description</u>
10	SC LEAP Funding - \$20K - Recurring	Increase in recurring funding to offset the increased costs to continue to support of the South Carolina Law Enforcement Assistance Program (SC LEAP).
11	State Guard – Microsoft 365 Licenses – \$80K - Recurring	Increase in recurring funding to support annual subscription service for approximately 500 Microsoft 365 licenses through the established State contract.

Proviso Requests Information:

Delete - 100.5. - Educational Seminar Revenue

Proposed Text: ~~All revenue earned from educational seminars shall be retained by the agency to be used for the printing of materials and other expenses related to conducting the seminars. The balance of funds shall be reported annually to the General Assembly.~~

Amend - 100.14. - Disasters Expenditure Status Report

Proposed Text: The Emergency Management Division of the Office of the Adjutant General shall prepare a quarterly report on the status of the expenditure of the funds appropriated in the current fiscal year or in a previous fiscal year FEMA Match **for all open federally declared disasters** ~~for the 2015 Flooding, for Hurricane Matthew, and for the Pinnacle Mountain Fire.~~ The quarterly report must include, but is not limited to, expenditure by category of work by state/local and by county and shall be submitted to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee beginning September 30, 2018.

Delete - 100.16. - Natural Disaster FEMA Match

Proposed Text: ~~The Office of Adjutant General, Emergency Management Division shall be authorized to utilize existing fund balances to provide the non-federal cost share to state and local government entities for work that is eligible under the Federal Emergency Management Agency Public Assistance Program for Hurricane Irma and Hurricane Florence. Existing fund balances may not be used to provide the non-federal cost share to private non-profit entities.~~

~~The Office of Adjutant General, Emergency Management Division is directed to use existing fund balances for the 2015 Flood disaster (Presidential Disaster Declaration DR-4241) to reimburse counties and municipalities with unreimbursed non-federal cost share from the 2014 Ice Storm disaster for storm cleanup expenses incurred during and after states-of-emergency declared by Executive Orders 2014-06 and 2014-11 and Presidential Disaster Declaration DR-4166. Counties and municipalities must submit an application for such funds by July 31, 2018.~~

~~The \$500,000 authorized by Proviso 100.21 in Act 264 of 2018 for grants for non-profit entities may be carried forward and used for the same purpose in Fiscal Year 2022-23. The Emergency Management Division shall prepare a report listing the name of the grant recipient and the amount received and submit the report to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee by January 15, 2023.~~

Add - New – Armory Operations Carry Forward

Proposed Text: **The funds appropriated for Armory Operations: Other Operating Expenses may be carried forward from the prior fiscal year and expended for the same purpose in the current fiscal year.**

Add - New – South Carolina Military History Foundation Support

Proposed Text: **From the funds authorized or appropriated for State Military Department operations, the Adjutant General may authorize Agency personnel to support and assist the South Carolina Military History Foundation, a state chartered and federally recognized tax exempt 501(c)(3) association, in its missions to support the South Carolina Military Museum and to promote the education of the citizens and visitors of the State of South Carolina.**

Add - New – Retention of Revenue By The South Carolina Military History Foundation

Proposed Text: **The Office of the Adjutant General and the South Carolina Military Museum Board may enter into agreements with the South Carolina Military History Foundation, a tax exempt 501(c)(3) nonprofit entity organized under the laws of this state, to utilize Agency resources to generate revenue from activities at the South Carolina Military Museum or elsewhere, including but not limited to program fees, professional services, donations, food service, exhibits and exhibit components. The agreements must specify that the Foundation may not charge program fees to students of any South Carolina public or private elementary school, middle school, high school, home school, alternative home school, or an association for home schools who are touring the museum or accessing the Museum's programs as part of a school function. The agreements must also specify that these revenues will be segregated from the other income or revenues of the Foundation and that those revenues will be used solely to support the Museum.**

Add - New – Safeguarding Tomorrow Revolving Loan Fund

Proposed Text: **Upon award of a Federal "Safeguarding Tomorrow through Ongoing Risk Mitigation Act" capitalization grant, the South Carolina Emergency Management Division (SCEMD) is authorized accept the grant, and to establish and manage the South Carolina Safeguarding Tomorrow Revolving Loan Fund in accordance with the provisions of the Federal Act and applicable State laws, regulations and policies.**

TAB 4

FY 24-25 Budget Priorities Summary

Office of the Adjutant General

Budget Priorities				Funding					FTEs			
Priority No.	Priority Type (recurring / non-recurring / other funds adjustment / Federal funds adjustment)	Priority Title	Priority Description	Recurring	Non - Recurring	Other	Federal	Total	State	Other	Federal	Total
1	Non-Recurring (Capital)	SCEMD – State EOC Expansion	<p>The Office of the Adjutant General requests State funding in the amount of \$6.251M to support the State match and additional costs required fund the expansion of the State Emergency Operations Center (SEOC) which includes expansions of the SC National Guard’s Joint Operations Center (JOC), additional office space for the South Carolina Emergency Management Division (SCEMD), and increased facility parking.</p> <p>In August 2023, the Agency (SCEMD) received \$7.5M in Federal funding from DHS/FEMA’s EOC Construction Grant Program. SCEMD is projected to receive an additional \$7.0M in Federal funding in August 2024. The total project cost is estimated to be \$20.7M.</p>		\$6,251,000		\$14,500,000	\$20,751,000				0
2	Recurring	Increase in Armory Revitalizations	<p>The Office of the Adjutant General requests an increase of \$3.3 Million in Recurring appropriations beginning in State Fiscal Year (FY) 2024-2025 for Armory Revitalizations. This request will raise the recurring budget to \$5.8M in annual funding for Armory Renovations.</p> <p>The costs of construction have increased over the past three years and are projected to reach a total 30% increase by FY25. The Agency is currently appropriated \$2.55 million of Recurring Operating Budget for Armory Revitalizations. This request would raise the recurring Armory Renovations budget level to \$5.8 Million. With this recurring funding and Federal matching funds, the Agency will be able to more efficiently address current and on-going facility revitalizations.</p>	\$3,300,000			\$3,300,000	\$6,600,000				0
3	Recurring	Increase in IT Salaries	<p>The Office of the Adjutant General requests an increase of \$72.8K in Recurring funding to support providing salary adjustments for specified Agency IT employees identified by the State Human Resources Division’s (State HRD) review of the Agency’s organizational structure and pay. The State HRD identified an Agency issue with IT personnel pay being significantly lower than the State average.</p>	\$72,821				\$72,821				0
4	Recurring	Grants Coordinator II	<p>The Agency requests the allocation of one (1) FTE position and the funding to support establishing a Grants Coordinator II position in the Agency’s Cooperative Agreements (Grants) Section. The position would be used in the Cooperative Agreements Section to assist in the development, preparation, validation and submission of requests for Advance Payments, Liquidations and Grant Closing Packets for Federal funding of the Cooperative Agreements Program, and the subsequent process tracking.</p> <p>Over the past 3 years, the administrative requirements for developing and submitting the Advance and Liquidation Packets has increased by approx. 65%. In addition, there has been a 10% increase in the number of Federal Cooperative Agreement Programs (Appendices). The two personnel in this Section are routinely working additional hours to include weekend hours to meet the required suspense’s for the financial documentation.</p>	\$90,000				\$90,000	1			1

Budget Priorities				Funding					FTEs			
Priority No.	Priority Type (recurring / non-recurring / other funds adjustment / Federal funds adjustment)	Priority Title	Priority Description	Recurring	Non - Recurring	Other	Federal	Total	State	Other	Federal	Total
5	Recurring	Accountant/Fiscal Analyst	<p>The Agency requests the allocation of one (1) FTE position and the recurring funding to support establishing an Accountant/Fiscal Analyst position in the Budget & Finance Department.</p> <p>The implementation of the accounting and reporting requirements of the Governmental Accounting Standards Board (GASB) 87 (Leases) & 96 (Subscription-Based Information Technology Arrangements) standards, along with the associated Subscription Based Information Technology Agreements (SBITA) requirements, has exceeded the capability of the Agency's 5-person Budget & Finance Department. In addition, the level of level of justification and supporting documentation required by FEMA for reimbursement requests due to disaster operations has continued to increase. Both of these situations are severely impacting the ability of the Budget & Finance Department's ability to perform its core financial support functions for the Agency and its employees.</p>	\$90,000				\$90,000	1			1
6	Recurring	Applications Developer II	<p>The Office of the Adjutant General requests the allocation of one (1) FTE position and the recurring funding to support establishing an Applications Developer II position in the Information Technology (I.T.) Section.</p> <p>Due to increasing Federal cyber security requirements and restrictions, the National Guard's IT Manager has informed the Agency that near-term cyber security restrictions will not allow the State to continue to piggyback off the current Federal I.T. infrastructure. The Agency is in the process of moving its State IT operations off the National Guard's Federal I.T. network which is causing increasing challenges in ensuring the State employees have access and support to the needed systems required to perform basic HR, financial and procurement operations.</p>	\$102,000				\$102,000	1			1
7	Recurring	Attorney VI	<p>The Agency requests the allocation of one (1) FTE position and the recurring funding to support establishing an Attorney VI position on the staff of the Adjutant General of South Carolina.</p> <p>The Agency's need for a dedicated legal professional has continued to grow with the increase in the complexity and frequency of State legal requirements.</p>	\$203,000				\$203,000	1			1
8	Recurring	Increase in Funding for Insurance Coverage	<p>The Office of the Adjutant General requests the allocation of \$200K in recurring funding to support providing 100% insurance coverall for all buildings, facilities and property owned or leased by the Office of the Adjutant General. The Office of the Adjutant General is not funded to the level necessary to provide the mandated insurance coverage as required by SC Code Title 10, Chapter 7.</p> <p>State law mandates that the Adjutant General insure all public buildings under his care and custody (See SC Code Title 10, Chapter 7) and that the amount of the required insurance (building "value") be calculated using a current appraised value of the building.</p> <p>The Agency currently only has the funding capability to 100% insure its 62 Readiness Centers/properties and 3 pieces of additional high cost equipment (assets). There are another 175 ancillary buildings (various types of storage buildings, vehicle storage sheds, hazardous/ flammable material storage buildings, vehicle storage/maintenance buildings, etc.), property (to include artwork) and other pieces of equipment that are uninsured.</p>	\$200,000				\$200,000				0

Budget Priorities				Funding					FTEs			
Priority No.	Priority Type (recurring / non-recurring / other funds adjustment / Federal funds adjustment)	Priority Title	Priority Description	Recurring	Non - Recurring	Other	Federal	Total	State	Other	Federal	Total
9	Recurring	Increase in IT Expenses	<p>The Agency requests the allocation of \$400K in recurring funding to offset the increasing costs required to maintain, support, protect and upgrade the Agency IT network infrastructure necessary to support State operations and employees.</p> <p>The costs of maintaining, operating and protected the Agency IT network has continued to grow and is expected to exceed \$400K by FY27. The costs for software updates, IT systems service and support, virus protection and firewalls, and Cyber insurance alone are currently over \$275K and are projected to increase to over \$355K by FY27. Normal life cycle replacement costs for computers, servers and firewalls would add another approx. \$75K per year.</p>	\$400,000				\$400,000				0
10	Recurring	SC LEAP Funding	<p>The Office of the Adjutant General requests an increased allocation of \$20K in recurring funding to continue its support the South Carolina Law Enforcement Assistance Program (SC LEAP). The Office of the Adjutant General was allocated \$64,500 in recurring Other Personnel Expenses funds as a part of the FY 2017-18 Budget Bill to support the Agency's annual shared cost of the SC LEAP. By FY23, the Agency yearly cost share has risen to \$76,122 and is projected to be at least \$79,828 in FY 24 based on the approved statewide employee pay increase. This is an 18% increase in annual cost share since the program's inception.</p> <p>SCLEAP provides a 24-hour service to South Carolina Law Enforcement agencies statewide. The five participating Agencies include South Carolina Law Enforcement Division, South Carolina Department of Natural Resources, South Carolina Department of Public Safety, South Carolina Department of Probation, Parole, and Pardon Service, and the Office of the Adjutant General. The program is managed by SLED and each Agency is responsible for 1/5 of the salaries.</p>	\$20,000				\$20,000				0
11	Recurring	State Guard – Microsoft 365 Licenses	The Office of the Adjutant General requests the allocation of \$80K in recurring funding to support annual subscription service for approximately 500 Microsoft 365 licenses through the established State contract.	\$80,000				\$80,000				0
Total				\$4,557,821	\$6,251,000	\$0	\$17,800,000	\$28,608,821	4	0	0	4

TAB 5

Constitutional Subcommittee Proviso Request Summary FY 24-25				
Proviso # in FY 23-24 Act	Renumbered FY 24-25 Proviso #	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)
100.5	100.5	ADJ: Educational Seminar Revenue	<p>The Office of the Adjutant General requests the deletion of the existing Proviso.</p> <p>The Office of the Adjutant General does not conduct educational seminars; and does not collect revenues from the training it provides to various entities across the State.</p>	Delete
100.14	100.14	ADJ: Disasters Expenditure Status Report	<p>The Office of the Adjutant General requests a change to the existing Proviso.</p> <p>The proposed Proviso would amend the reporting requirement for the Emergency Management Division of the Office of the Adjutant General to report on the Fiscal Year FEMA Match for all open Federally declared disasters rather than limiting the reporting to the 2015 Flooding, Hurricane Matthew, and the Pinnacle Mountain Fire (which is closed).</p> <p>The Emergency Management Division currently provides a quarterly report on the Fiscal Year FEMA Match for all open Federally declared disasters to the Chairman of the Senate Finance Committee and the Chairman of the House Ways and Means Committee.</p>	Change

Proviso # in FY 23-24 Act	Renumbered FY 24-25 Proviso #	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)
100.16	100.16	ADJ: Natural Disaster FEMA Match	<p>The Office of the Adjutant General requests the deletion of the existing Proviso.</p> <p>A. Proviso 117.53 (GP: FEMA Flexibility) provides the same authorities to carry forward funds designated as the state share for a Federally declared disaster and to use those funds used for the same purpose in the event of additional federally declared disasters.</p> <p>B. The Federal Disaster grant for the 2014 Ice Storm has closed for Public Assistance. The remaining open Mitigation Grants do not require State matching funds.</p> <p>C. The Proviso directs SCEMD to awarding grant to eligible private non-profits for construction materials to help homeowners recover from damaging effects from the 2015 Severe Flood. Since the initial Proviso was approved in 2018, SCEMD has awarded 10 grants and distributed a total of \$338,861.20. SCEMD awarded grants to 10 additional non-profit entities but has since deobligated the funds due to the non-profits failing to execute the projects within the period of performance. The last grant was awarded in February 2020 and since deobligated due to the non-profit's failure to execute the projects within the period of performance. No requests for grant have been received in the past 3+ years.</p> <p>In accordance with Proviso 117.53, the \$161,138.80 remaining of the \$500.000 designated in the Proviso would remain in the State Share account to be available to offset non-Federal grant sharing requirements for any future federally declared disasters.</p>	Delete

Proviso # in FY 23-24 Act	Renumbered FY 24-25 Proviso #	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)
	100.New	ADJ: Armory Operations Carry Forward	<p>The Office of the Adjutant General requests the addition of a new Proviso.</p> <p>The funds allocated to the Agency for Armory Operation – Other Operating Expenses are used to fund the State Share of the Army National Guard facility maintenance, facility repairs, minor construction, utilities, and other required costs.</p> <p>Because the State and Federal FYs do not align, there is a 3 month gap in the end-of year (EOY) dates. This causes issues with lining up State/Federal funds for projects at both the State and Federal EOYs. Because of State and Federal cut off of funds for EOY, there is often a 3-5 month lag in available funding needed to align the cost shares. This has the potential (as has resulted in the past) with the Agency being unable to execute State funding tied to projects or being unable to take advantage of unprojected Federal funds that come available during the lag period between the State and Federal EOYs.</p> <p>The Proviso would allow the Agency to carry forward any remaining funds into the new FY for use for the same purpose. This will not totally eliminate the lag in funding due to Federal EOY funding process, but it will greatly reduce the lag, allow the Agency to better manage its State dollars, and avoid potential loss of ability to execute Federal funds.</p>	Add

Proviso # in FY 23-24 Act	Renumbered FY 24-25 Proviso #	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)
	100.New	ADJ: South Carolina Military History Foundation Support	<p>The Office of the Adjutant General requests the addition of a new Proviso.</p> <p>The requested Proviso would allow the Agency personnel to provide direct support and assistance to the South Carolina Military History Foundation in its mission to support the South Carolina Military Museum and to promote the education of the citizens and visitors of the State of South Carolina.</p> <p>The authorization would allow the Agency's employees (primarily the staff of the SC Military Museum) to assist the Foundation in such tasks as acceptance of donations and gifts, sales of gift shop merchandise, providing museum guests Foundation fundraising information, administrative support, etc. during the course of their normal job duties.</p> <p>The Proviso would further authorize use of the Agency's resources, including facilities and equipment used by the Museum, to support the Foundation's activities, provided funds generated thereby are used primarily to support the Museum's operations.</p>	Add

Proviso # in FY 23-24 Act	Renumbered FY 24-25 Proviso #	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)
	100.New	ADJ: Retention of Revenue By The South Carolina Military History Foundation	<p>The Office of the Adjutant General requests the addition of a new Proviso.</p> <p>The South Carolina Military History Foundation, a tax exempt 501(c)(3) association organized under the laws of this state, exists primarily to support the operation of the South Carolina Military Museum.</p> <p>The Proviso would authorize the Adjutant General and the South Carolina Military Museum Board to enter into agreements with the Foundation to utilize Agency resources, facilities, personnel and equipment to generate revenues thorough, but not limited to, program fees, professional services, donations, food service, exhibits and exhibit components, and other miscellaneous operating income provided that it segregates these funds and uses the funds for support of the Museum's programs.</p> <p>The South Carolina Military History Foundation would not be authorized to charge program fees to students of any South Carolina public or private elementary school, middle school, high school, home school, alternative home school, or an association for home schools who are touring the South Carolina Military Museum or accessing the Museum's programs as part of a school function.</p>	Add

Proviso # in FY 23-24 Act	Renumbered FY 24-25 Proviso #	Proviso Title	Short Summary	Agency Recommended Action (keep, change, delete, add)
	100.New	ADJ: Safeguarding Tomorrow Revolving Loan Fund	<p>The Office of the Adjutant General requests the addition of a new Proviso.</p> <p>This Proviso would authorize SCEMD accept grant funding provided through the Federal "Safeguarding Tomorrow through Ongoing Risk Mitigation Act" (STORM Act), and to establish and manage a hazard mitigation revolving loan fund in accordance with the Federal "Safeguarding Tomorrow through Ongoing Risk Mitigation Act" and applicable State laws, regulations, and policies.</p> <p>The Federal Government has enacted the STORM Act which authorizes FEMA to enter into agreements with, and make capitalization grants to, the agency responsible for emergency management (i.e. Office of the Adjutant General through SCEMD) to establish a hazard mitigation revolving loan fund for providing funding assistance to local governments to carry out eligible projects to reduce disaster risks for homeowners, businesses, nonprofit organizations, and communities.</p> <p>Prior to receiving funding through the capitalization grant, the State must deposit an amount equal to not less than 10% of the amount of the capitalization grant into the equity loan fund. The SC Office of Resilience has agreed provide the match through existing funding.</p> <p>FEMA has awarded two (2) projects to SC for FY 23 for a total of \$6,462,963 (\$5,816,667 in Federal grant funding with a 10% State match of \$646,296).</p>	Add

TAB 6

Office of The Adjutant General

Carry Forward

2023 Carry Forward - \$1,598,155.90

The majority of these are funds were the result of high turnover of employees, and from funds generated by Proviso authorized activities (rental of the armories, lease properties, parking spaces for the USC football games, etc.). Funds generated by these programs are retained and expended for facility maintenance and operations.

TAB 7

Office of The Adjutant General
FTE Breakdown (as of 31 Dec 2023)

	State	Federal	Other	Total
Budgeted	58.430	62.270	17.800	138.500
Filled	48.965	41.785	17.250	108.00
Difference	9.465	20.485	0.550	30.500

TAB 8

House Ways and Means Constitutional Subcommittee Budget Hearing



Office of the Adjutant General
31 January 2024

The Military Department of South Carolina

MISSION

Provide ready forces to conduct operations that support and defend our fellow citizens, the Constitution of the United States of America and South Carolina, whenever and wherever the threat arises or the need exists

VISION

The South Carolina Military Department will be a premier organization of diverse Soldiers, Airmen and Civilians who are Ready, Relevant, Resilient and Responsible to our Communities, State and Nation in time of need - led by Competent, Capable, Caring and Professional (C3P) leaders.

The Military Department of South Carolina

GOALS

Sustain an extraordinary organization, consisting of Army, Air and State Operations, in support of the State and its communities, not only in times of emergency but also in the daily activities of communities and their citizens. Aligned with its strategic plan, Palmetto Horizon 2018-2023, the S.C. Military Department continued working toward the achieving the organization's strategic goals:

- Maintain and grow relevant force structure in the South Carolina National Guard
- Establish a consolidated joint, interagency, intergovernmental, multinational Emergency Operations Center concept of operations
- Provide for the safety, health, and wellbeing of the citizens, residents, and visitors of the State of South Carolina

SC Military Department

FY 2023 Direct Economic Impact

	Total	In South Carolina	Outside South Carolina
Total Personnel	12,770	11,734	1,036
Total Personnel \$ ***	\$333,908,057	\$322,890,008	\$11,018,049
Building Construction/Maintenance	\$23,337,949	\$19,878,439	\$3,459,510
Utilities	\$8,143,181	\$4,744,728	\$3,398,453
Medical	\$7,892,362	\$3,923,751	\$3,968,611
Contracts	\$170,492,851	\$170,136,520	\$356,331
Purchases	\$51,968,027	\$31,283,105	\$20,684,922
Education	\$186,594	\$186,594	\$0
All Other Significant Procurement and Purchase Categories	\$44,757,010	\$7,972,653	\$36,784,357
Total Direct Economic Impact	\$640,686,030	\$561,015,798	\$79,670,232

*** - Does not include the economic impact of the income from the full-time employment of members of the National Guard

Appropriations - FY 23-24

Recurring

- \$379,300 to support an increase in funding for Emergency Management Personnel
- \$168,200 to support increased costs for SCEMD Other Operating Expenses
- \$1,566,000 to support pay for State Guard mandated training

Capital (Non-Recurring)

- \$2,102,000 to support funding for increased costs for Aiken Readiness Center
- \$3,000,000 to support funding for increased costs for USC Aiken - National Guard Dreamport Facility
- \$464,000 to support funding for increased costs for Summerville (Joint Base Charleston) Readiness Center

Capital (Non-Recurring)

- \$4,500,000 to support on-going Armory Revitalizations
- \$200,000 to support funding for increased costs for in IT expenses
- \$195,000 to support funding for new State Guard vehicles
- \$750,000 to support funding for SCEMD Alternative Operating Center (Polaris Technical School) (Pass Thru funds)

Appropriations Request - FY 24-25

Recurring

- \$3,300,000 increase in Armory Revitalization funding
- \$72,821 funding for increases in IT salaries
- \$90,000 funding for a Grants Coordinator (State Operations)
- \$90,000 funding for an Accountant/Fiscal Analyst (Budget & Finance)
- \$102,000 funding for an Applications Developer (IT)
- \$203,000 funding for an Attorney VI
- \$200,000 increase in funding for facility Insurance Coverage
- \$400,000 funding for increased costs for IT
- \$20,000 funding for increased costs for the SC LEAP
- \$80,000 funding for Microsoft 365 licenses for State Guard

Capital (Non-Recurring)

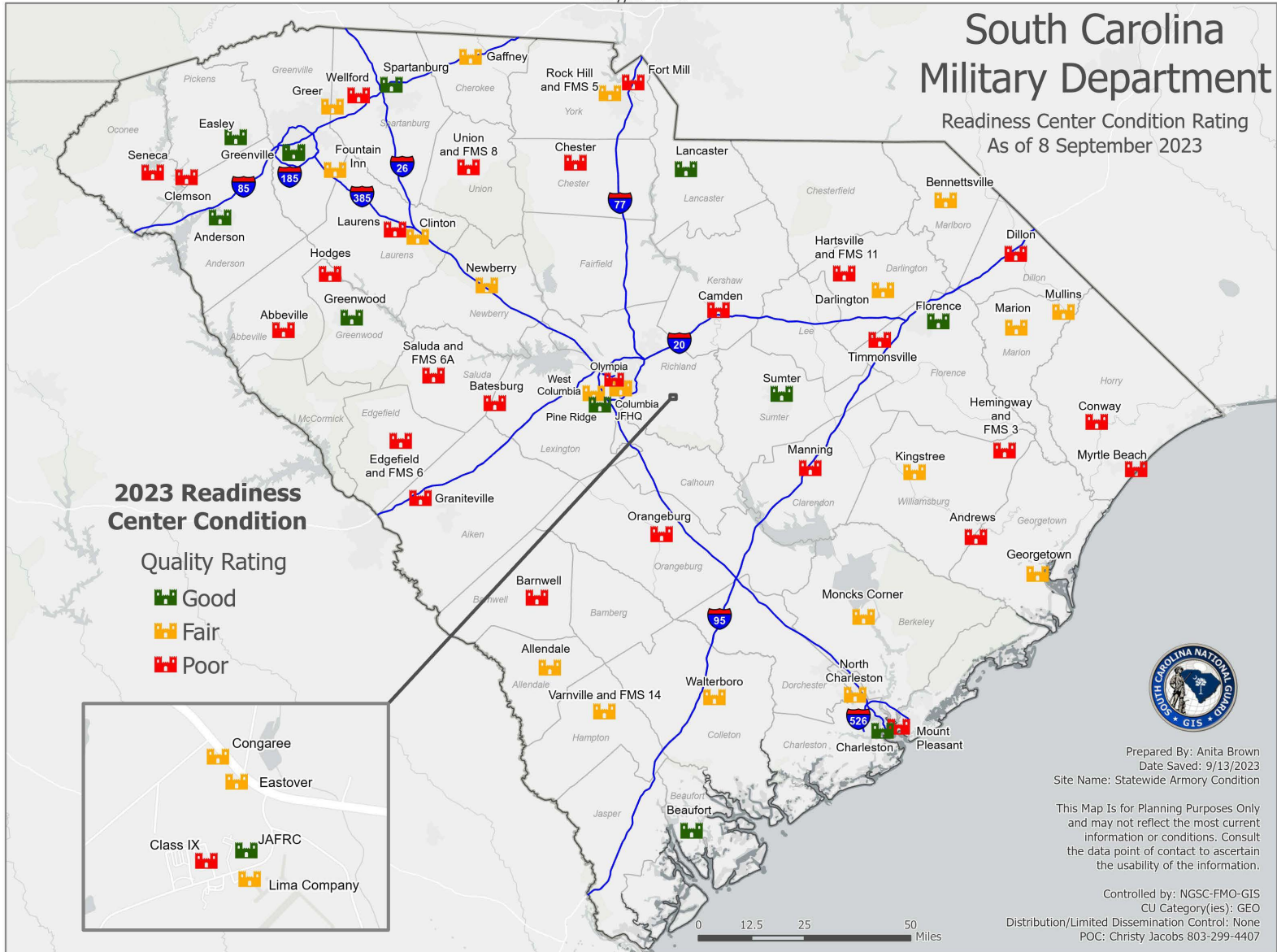
- \$6,251,000 to support funding for the expansion of the State Emergency Operations Center

Facility Locations & Conditions

CUI//SP-GEO

South Carolina Military Department

Readiness Center Condition Rating
As of 8 September 2023



Prepared By: Anita Brown
Date Saved: 9/13/2023
Site Name: Statewide Armory Condition

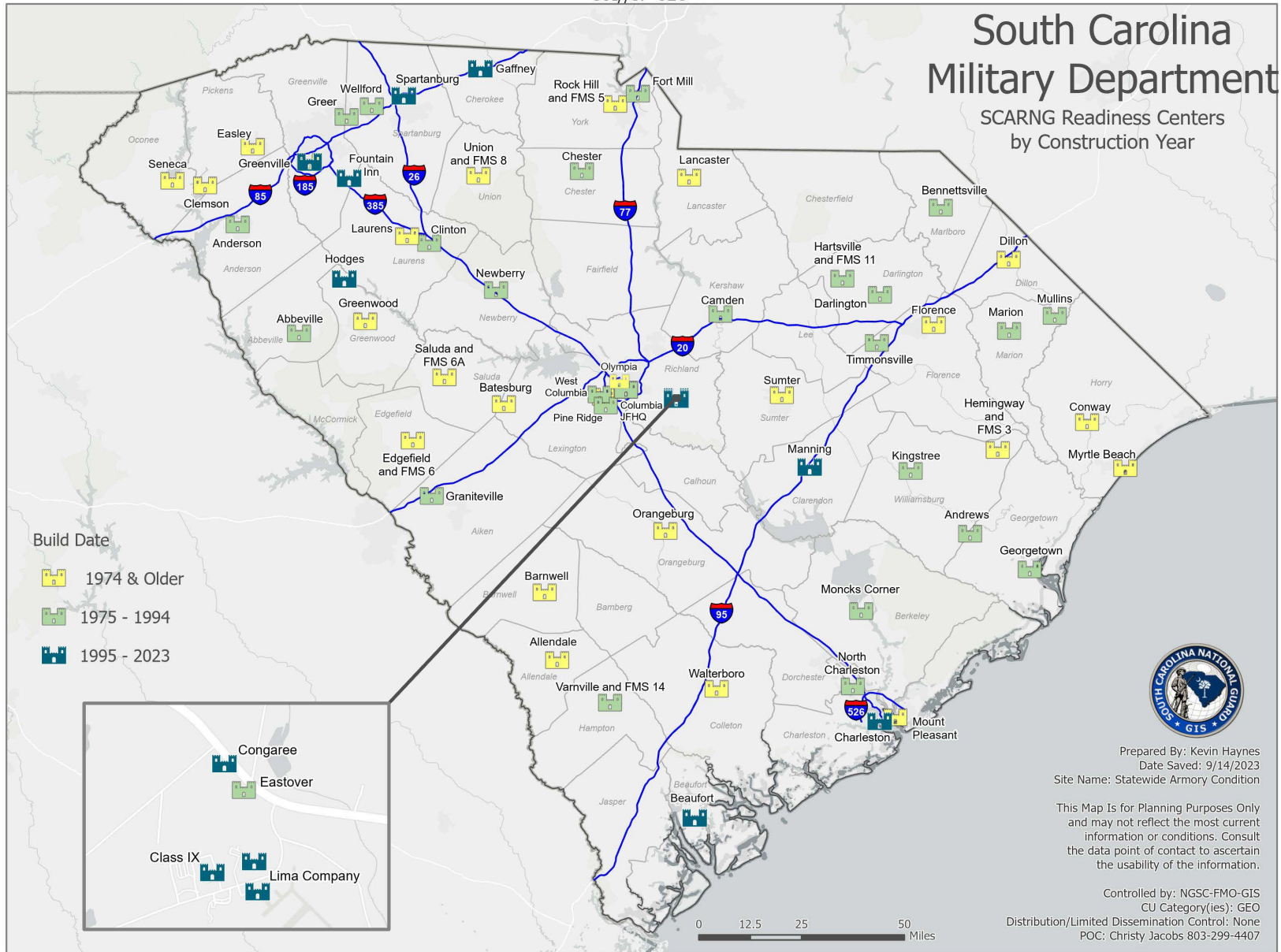
This Map Is for Planning Purposes Only
and may not reflect the most current
information or conditions. Consult
the data point of contact to ascertain
the usability of the information.

Controlled by: NGSC-FMO-GIS
CU Category(ies): GEO
Distribution/Limited Dissemination Control: None
POC: Christy Jacobs 803-299-4407

Age of Armories

CUI//SP-GEO

South Carolina Military Department SCARNG Readiness Centers by Construction Year



Build Date

-  1974 & Older
-  1975 - 1994
-  1995 - 2023



Prepared By: Kevin Haynes
Date Saved: 9/14/2023
Site Name: Statewide Armory Condition

This Map Is for Planning Purposes Only and may not reflect the most current information or conditions. Consult the data point of contact to ascertain the usability of the information.

Controlled by: NGSC-FMO-GIS
CU Category(ies): GEO
Distribution/Limited Dissemination Control: None
POC: Christy Jacobs 803-299-4407

State Budgeted Renovation Dollars vs. Readiness Center Renovation Projects

State FY	Renovation Projects – Allocated State Funds				Renovation Projects - Expenditures		
	Recurring	Non-Recurring	Capital Reserve	Total	State Share	Federal Share	Total
SFY13	\$0	\$500,000	\$0	\$500,000	\$112,607	\$112,607	\$225,214
SFY14	\$0	\$650,000	\$0	\$650,000	\$641,077	\$840,184	\$1,481,261
SFY15	\$0	\$1,000,000	\$1,332,500	\$2,332,500	\$1,685,956	\$1,995,323	\$3,681,279
SFY16	\$0	\$1,500,000	\$0	\$1,500,000	\$122,167	\$122,167	\$244,334
SFY17	\$0	\$0	\$5,000,000	\$5,000,000	\$609,186	\$609,186	\$1,218,372
SFY18	\$0	\$0	\$0	\$0	\$1,659,858	\$1,659,858	\$3,319,716
SFY19	\$1,550,000	\$0	\$3,000,000	\$4,550,000	\$4,038,773	\$4,038,773	\$8,077,546
SFY20	\$1,550,000	\$2,000,000	\$0	\$3,550,000	\$2,561,485	\$2,561,485	\$5,122,970
SFY21	\$1,550,000	\$0	\$0	\$1,550,000	\$0	\$3,046,402	\$3,046,402
SFY22	\$2,550,000	\$1,000,000	\$0	\$3,550,000	\$2,042,329	\$2,042,329	\$4,084,658
SFY23	\$2,550,000	\$2,500,000	\$0	\$5,050,000	\$803,105	\$544,805	\$1,347,910
SFY24	\$2,550,000	\$4,500,000	\$0	\$7,050,000	\$10,020,729	\$6,220,729	\$16,241,458
<i>Projected SFY25</i>	<i>\$2,550,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$2,550,000</i>	<i>\$4,500,000</i>	<i>\$4,500,000</i>	<i>\$9,000,000</i>
<i>Projected SFY26</i>					<i>\$4,500,000</i>	<i>\$4,500,000</i>	<i>\$9,000,000</i>
<i>Projected SFY27</i>					<i>\$4,500,000</i>	<i>\$4,500,000</i>	<i>\$9,000,000</i>

FY23-24 State Budget Appropriations for Readiness Center Renovations

- \$2,550,000 in State Appropriated Recurring funds for Armory Revitalization Funding
- \$4,500,000 in State Appropriated Non-Recurring funds for Armory Revitalization Funding

FY 2023-2024

Major Renovation Projects

Description	State Share	Federal Share	Cost	Status
Laurens Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$2,446,446.00	\$2,446,446.00	\$4,892,892.00	In Process
Union Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$3,028,572.00	\$3,028,572.00	\$6,057,144.00	In Process
Olympia Armory Renovations (Facility Envelope Repairs & Facility Interior Repairs)	\$3,800,000.00	\$0.00	\$3,800,000.00	In Process
Wellford Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$347,164.00	\$347,164.00	\$694,328.00	Design Only – In Process
Hartsville Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$398,547.00	\$398,547.00	\$797,094.00	Design Only – In Process
TOTALS	\$10,020,729.00	\$6,220,729.00	\$16,241,458.00	

FY24-25 Budget Request for Readiness Center Renovations

- Increase of \$3,300,000 in Recurring State Appropriated funds for Armory Renovations

FY 2024-2025

Projected Major Renovation Projects

Description	State Share	Federal Share	Cost	Status
Wellford Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$2,000,000.00	\$2,000,000.00	\$4,000,000.00	
Hartsville Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements) -	\$2,000,000.00	\$2,000,000.00	\$4,000,000.00	
Clemson Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$250,000.00	\$250,000.00	\$500,000.00	Design Only
Seneca Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$250,000.00	\$250,000.00	\$500,000.00	Design Only
TOTALS	\$4,500,000.00	\$4,500,000.00	\$9,000,000.00	

FY 2025-2026

Projected Major Renovation Projects

Description	State Share	Federal Share	Cost	Status
Clemson Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$2,000,000.00	\$2,000,000.00	\$4,000,000.00	
Seneca Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$2,000,000.00	\$2,000,000.00	\$4,000,000.00	
Andrews Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$250,000.00	\$250,000.00	\$500,000.00	Design Only
Saluda Readiness Center Renovations (Facility Envelope Repairs, Facility Interior Repairs & Pavements)	\$250,000.00	\$250,000.00	\$500,000.00	Design Only
TOTALS	\$4,500,000.00	\$4,500,000.00	\$9,000,000.00	

Military Department Highlights

- During FY23, the Office of the Adjutant General demonstrated its ability to meet its response and recovery mission requirements by responding to and/or coordinating assistance efforts for two tropical storm event severe winter weather events (Hurricane Ian and Tropical Storm Nichole) and six EMAC support missions (Montana, New Mexico, Kentucky, Mississippi, California and Texas).
- In addition to serving as the State Coordinating Agency for the State responses, SCEMD continued to support on-going recovery operations from the 2015 Severe Flood, 2016 Hurricane Matthew, 2017 Hurricane Irma, 2018 Hurricane Florence, 2019 Hurricane Dorian, 2020 February Severe Weather and April Tornadoes, the 2020-2021 COVID Pandemic, and 2022 Hurricane Ian. Since 2014, SCEMD has processed \$1.3B in eligible Public Assistance (PA) reimbursements (for response costs and public infrastructure repairs/rebuilding) and more than \$71M in pre- and post-disaster Hazard Mitigation Grant Projects.

Military Department Highlights

The Construction and Facilities Maintenance Office (CFMO):

- Completed \$1.2M in designs for renovations of Laurens and Union Readiness Centers with planned construction in FY24.
- Initiated \$1.2M in designs for renovations of Wellford and Hartsville Readiness Centers with projected construction in FY 25.
- Completed addition of female restrooms at Walterboro and Hartsville Readiness Centers at a shared State/Federal cost of \$697K.
- Began addition of female restrooms at Wellford, Abbeville, and Batesburg Readiness Centers at a shared State/Federal cost of \$953K.
- Completed replacement of the Hemmingway Readiness Center roof with a shared State/Federal cost of \$900K.
- Initiated \$303K design to renovate the Olympia Armory (State Guard) with a projected construction cost of \$4.2M in FY24.

Military Department Highlights

- During FY23, the Youth and Job Challenge Programs operations continued to be impacted by COVID. The Programs conducted ongoing adjustments to their job processes and procedures to ensure the safety of the cadets and Staff.
- The Youth Challenge Program is a community-based, quasi-military structured educational program.
 - During FY 22-23, the Youth ChalleNGe Program graduated 100 cadets who earned 53 GEDs.
 - Since its inception in 1998, the Program has graduated 5,111 cadets with 1,907 earning their GED.
- The Job Challenge Program provides hands-on job skills training through college trade courses as an optional follow-on program for selected Youth Challenge Program graduates.
 - During FY 22-23, the Job ChalleNGe Program graduated 35 cadets.
 - Since inception in 2016, the Program has graduated 16 classes with 338 graduates.

Military Department Highlights

- STARBASE Swamp Fox, a DoD sponsored Science, Technology, Engineering and Math (STEM) program for 5th grade students is designed to augment, enhance, and reinforce the State's educational curriculum and standards. The Program acts as a catalyst for encouraging students' future interest and studies in STEM subjects and career focus.
 - In school year 2022-2023, the Program continued to experience challenges due to continuing issues resulting from the COVID pandemic, short notice cancelations, and school districts' shortages of bus drivers.
 - In spite of these challenge, STARBASE Swamp Fox provided in-person instruction to 1,200 students with 15 schools participating from 8 school districts.
 - As a result of these on-going challenges, STARBASE Swamp Fox was re-designated as a "One Class" program for the 2023-2024 School Year.

Military Department Highlights

- The South Carolina Military Museum continued its mission to preserve the legacy of the Palmetto State's military history, build community partnerships, expand the facility footprint, and improve the visitor experience.
- In FY 23, the Museum's visitor numbers surpassed 13,500 which is the Museum's largest recorded attendance to date.
- The new on-site and off-site education programs have impacted over 2,500 people. New digital resources included events and updates on a new Museum Education website and downloadable lesson plans from Teacher Pay Teachers. In February, the Museum launched the new "STEMsquad Kids Club" which currently has 180 youth members from 27 cities around the State.
- During FY23, the Museum's website traffic included over 15,800 unique visitors, and, from April-May 23, the Museum's internal Facebook post boosting campaign saw a total of 83,806 impressions.

- Continued marketing efforts through billboards, television and radio advertisements, and a digital media presence.
- Launched a digital newsletter campaign with over 1,100 subscribers in January 2023 which generated a 44% open rate.
- Provided SC related artifacts for an exhibit at the SC Department of Veterans Affairs, and installed a new permanent exhibit on 20th Century weapons.
- Established a Veterans Oral History Project in affiliation with the Library of Congress which was followed by the start of quarterly Lunch and Learn series.
- Opened a temporary exhibit entitled *Skytrails, South Carolina Airfields: Then and Now* which showcased several loaned items from individuals in the aviation community and was featured in the Columbia Star newspaper.
- Dedicated and renamed Gallery I in honor of long-time donor and friend of the museum, Charles Cauthen.

Military Department Highlights

- The SCARNG continued its mission is to generate mission ready units able to fulfill both its Federal and State missions and ensure relevance through the adaptation of its force structure to meet the challenges of the 21st century.
- Approximately 10% of the SCARNG was engaged worldwide in both the Continental US and 5 foreign countries including Kuwait, Djibouti, Kosovo, Germany and Colombia. The SCARNG was also involved in various CONUS-based missions such as support to the 10th Mountain Division's WARFIGHTER Exercise at Ft. Drum, NY, air defense support to the National Capital Region and the U.S. Army European Command, and operations on the Southwest Border.
- In September 2022, the SCARNG mobilized 94 personnel and forward positioned high water vehicles to locations in Charleston and Georgetown Counties in anticipation of potential flooding resulting from Hurricane Ian. Fortunately, the impacts were not as severe as anticipated and the mission ended after three days.

- In June-July 2023, the SCARNG deployed 150 Soldiers to Texas to provide EMAC support for border protection. The 1-118th IN deployed the first personnel to Texas on 30 June with the end of the mission occurring on 31 July.
- From 01 July 2022 - 30 June 2023, the SC National Guard Funeral Honors teams conducted 2,119 Military Funerals. These funerals were in support of Service Members from all branches of the Armed Forces and other Service Components.
- The SCARNG remained ready for quick reaction to any DSCA event by conducting two large scale exercises in concert with other State and Federal agencies.

Military Department Highlights

- The 169th Fighter Wing continued to provide continual support of the Aerospace Control Alert Mission, defending east coast air space in support of North American Aerospace Defense Command (NORAD). Additionally, the Wing provides the Governor with defense assistance to the State's homeland security office, and disaster preparation and response support for DSCA activities.
- During FY 22, SCANG personnel deployed across the Pacific Theater of operations in support of two multi-national exercises.
- As part of the SPP, the Wing continues to support SC's State Partner, the Republic of Colombia, with interactions in Colombia and supporting operations in the U.S.
- The SCANG completed resurfacing of the McEntire JNGB runway. During the resurfacing project, the 169th Fighter Wing conducted all aircraft operations from the Columbia Metropolitan Airport.

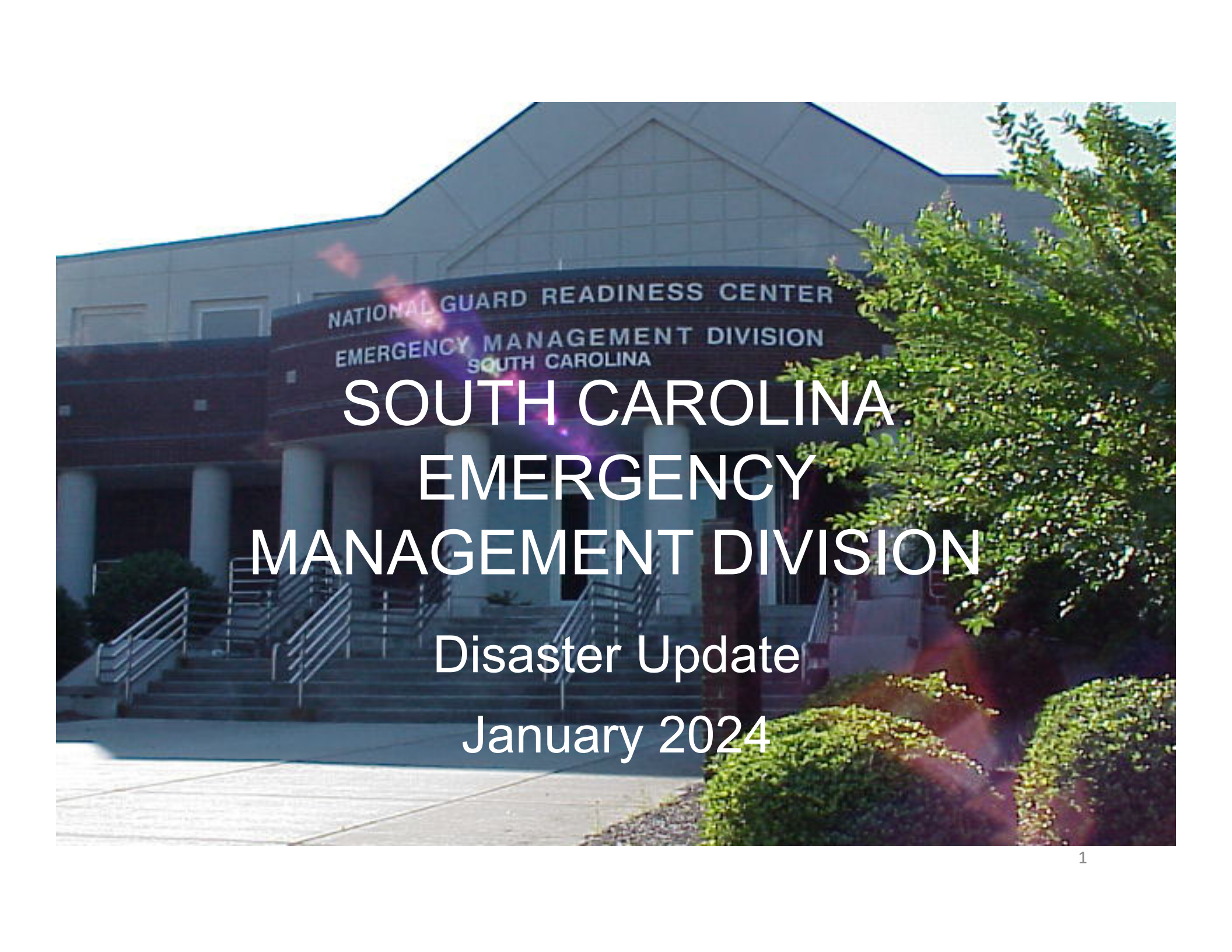
- The Wing hosted high school Junior Reserve Officers Training Corps teams from around the State for the “Top Gun” drill meet competition which welcomed over 300 cadets to McEntire JNGB.
- The SCANG is currently executing \$46M in construction projects on McEntire JNGB with an additional \$43M in projects in the contracting process. Over the next 10 years plans include over \$170M in upgrades to McEntire JNGB facilities.

Military Department Highlights

- In May 2023, the SC State Guard provided Cybersecurity training both in-state and one out-of-state location (Delaware) in response to a request by the Delaware Air National Guard.
- In June 2023, the SCSG conducted a training exercise at North Field in North, SC with training scenarios including responding to hurricane/tornado damage and damage resulting from a subsequent earthquake, responding to a mass casualty incident, and conducting coordination with local authorities.
- During FY 2023, the SCSG also conducted 16 Honor Guard missions across the State at locations including Fort Jackson, Murrells Inlet, Varnville, Anderson, Beaufort, Manning, and North Charleston. One out-of-state request for Honor Guard support was conducted at Calabash, NC.

Questions?

TAB 9

The image shows the exterior of a large, modern building with a prominent entrance. The building's facade is light-colored with a dark, curved section above the entrance. The text on the building reads "NATIONAL GUARD READINESS CENTER", "EMERGENCY MANAGEMENT DIVISION", and "SOUTH CAROLINA". The entrance features a set of stairs with metal railings. There are trees and bushes in the foreground, and the sky is clear.

NATIONAL GUARD READINESS CENTER
EMERGENCY MANAGEMENT DIVISION
SOUTH CAROLINA

SOUTH CAROLINA EMERGENCY MANAGEMENT DIVISION

Disaster Update

January 2024

Agenda



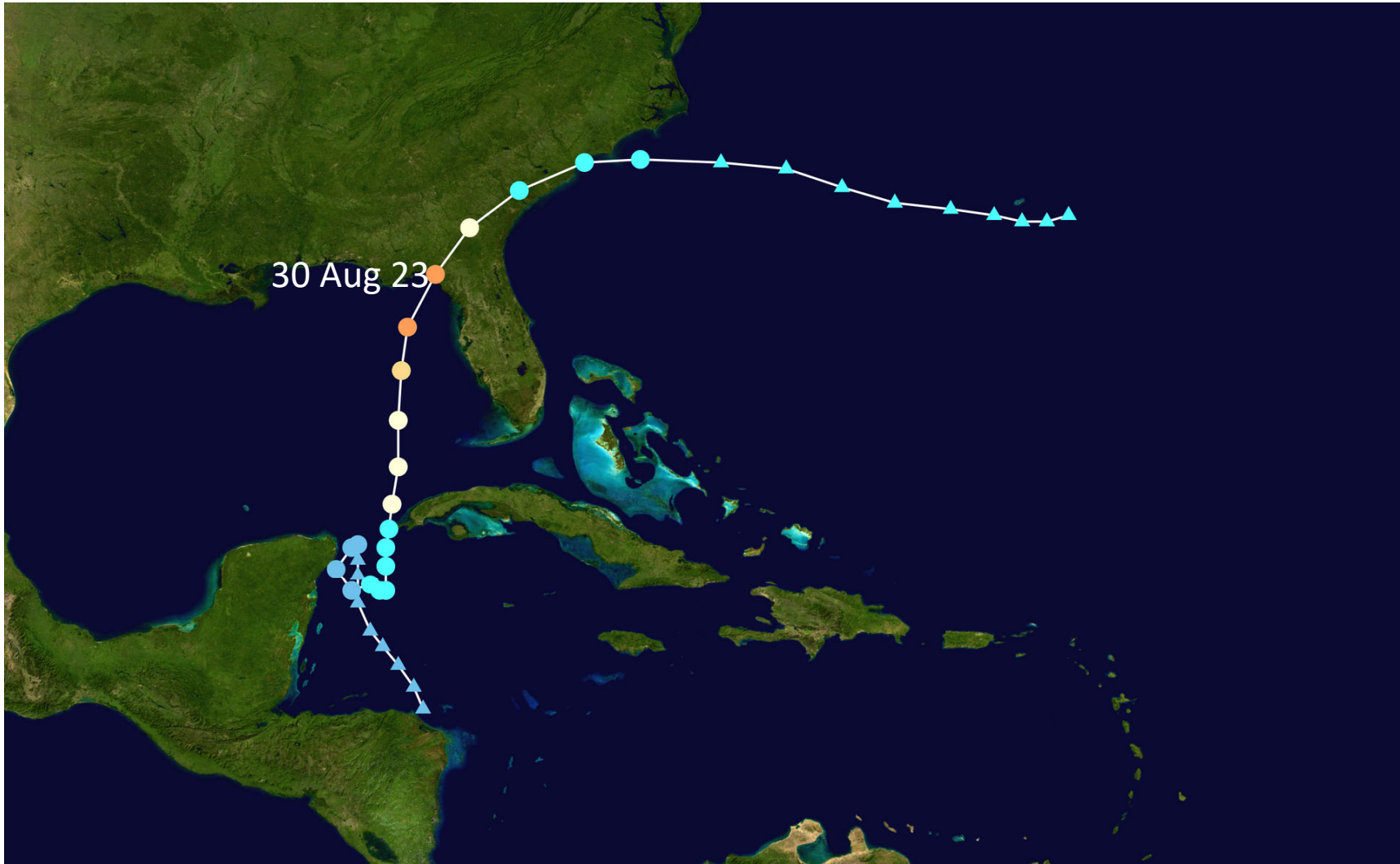
- SCEMD Mission
- Tropical Storm Idalia Summary
- Disaster Cost Summary

SCEMD Mission



The South Carolina Emergency Management Division leads the state emergency management program by supporting local authorities to minimize the loss of life and property from all-hazard events.

Hurricane/Tropical Storm Idalia

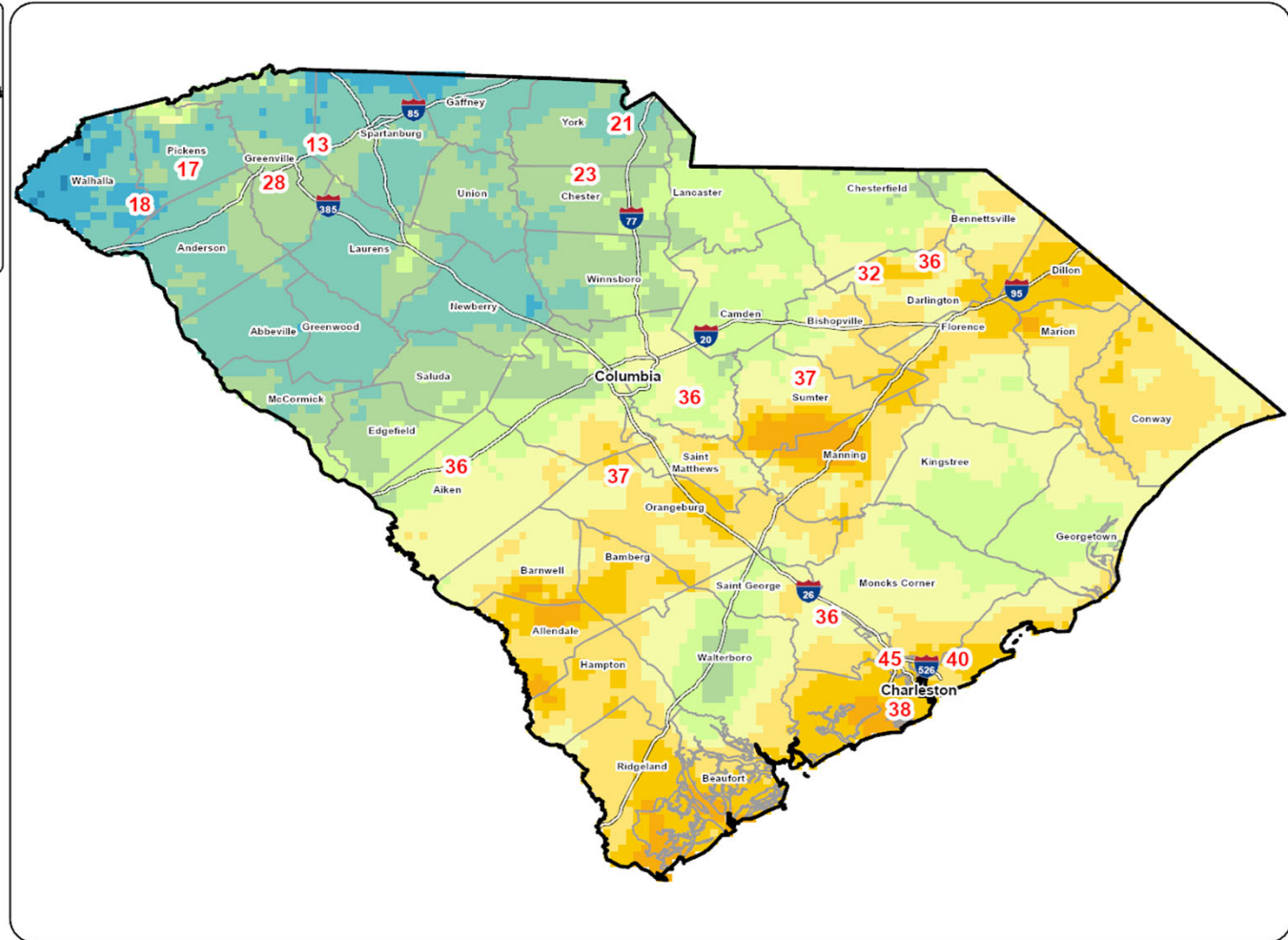
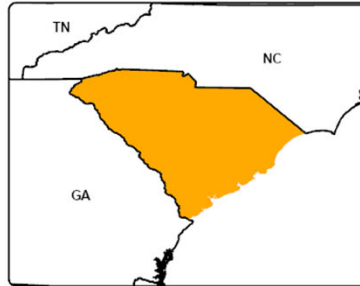




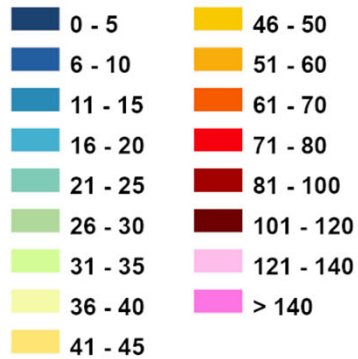
National Weather Service State of South Carolina



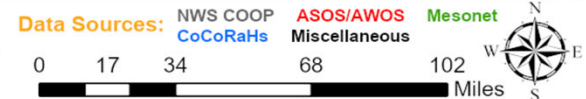
24 Hour Max Wind Gust Ending 08-31-2023 8AM EDT



Max Wind Gust (MPH)



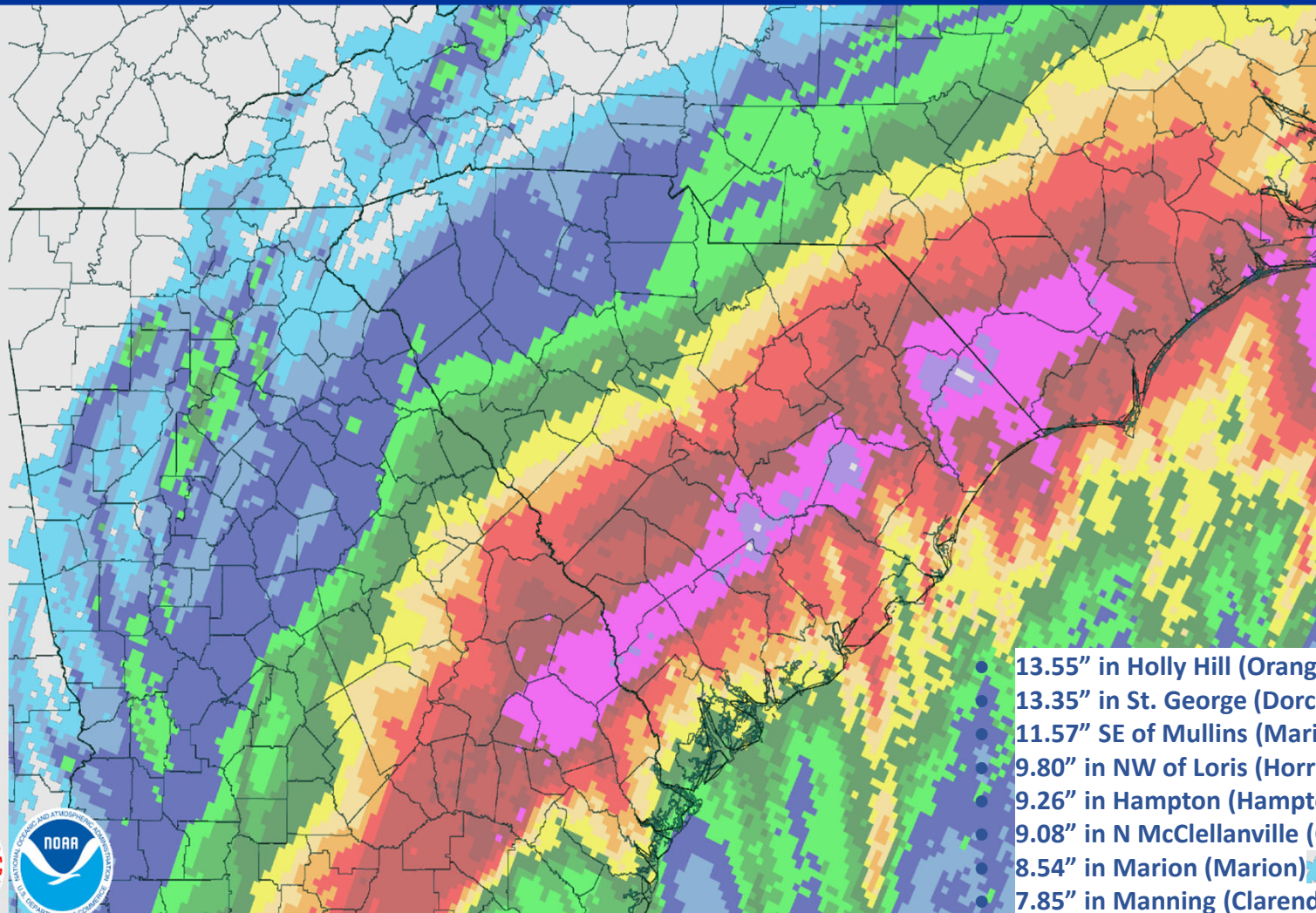
This map is an experimental interpolation of actual reported values as well as the Real-Time Mesoscale Analysis (RTMA), but should be considered an estimation only. Not all reports used in the analysis will be displayed due to space constraints. Reports are 24 hour max wind gust from yesterday morning through this morning.



August 31, 2023 1-Day Observed Precipitation

Created on: August 31, 2023 - 14:02 UTC

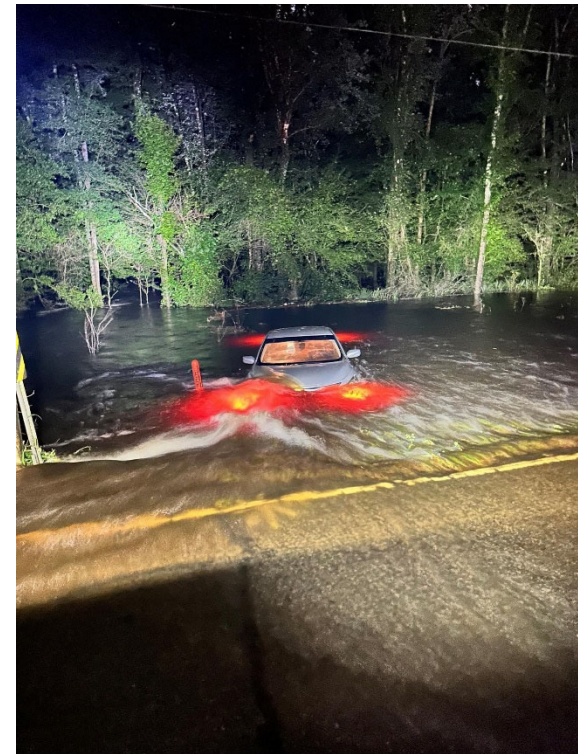
Valid on: August 31, 2023 12:00 UTC



Tropical Storm Idalia



- No evacuations were ordered
- Tropical Storm Idalia entered SC with maximum wind speeds of 45 mph
- Storm related deaths: 1
- Power outages: 41,000 customers
- Road/Bridge Closures: 119
- Sheltered Population: 63





Tropical Storm Idalia (con't)

- Residential damage total: 64
 - Destroyed: 1
 - Major Damage: 3
 - Minor Damage: 60
- Infrastructure damage estimate: \$6.6 Million
- Federal Assistance:
 - Did not qualify for a Major Federal Declaration
 - Did not qualify for a Small Business Administration disaster loan declaration
 - Did qualify for a Federal Emergency Declaration currently estimated at \$1.6 Million



Disaster Declaration Summary



Disaster	Individual Assistance	Estimated Public Assistance	Mitigation Estimates (Initial)	State Share Appropriation (Initial)
2014 Ice Storm	None	\$264,293,618	\$43,234,524	\$7,439,969
2015 Flood	\$89,903,713	\$205,292,201	\$64,049,619	\$72,000,000
2016 Hurricane Matthew	\$39,700,862	\$318,542,698	\$58,332,265	\$68,000,000
2016 Pinnacle Mountain Fire	None	\$4,448,577	\$566,677	\$1,250,000
2017 Hurricane Irma	None	\$43,134,259	\$6,327,144	\$10,884,859
2018 Hurricane Florence	\$24,521,753	\$130,924,599	\$22,947,644	\$22,000,000

As of 2 January 2024

Disaster Declaration Summary



Disaster	Individual Assistance	Estimated Public Assistance	Mitigation Estimates (Initial)	State Share Appropriation (Initial)
2019 Hurricane Dorian	None	\$57,121,493	\$7,925,231	\$12,651,884 ^{1, 2}
2020 February Storms	None	\$9,286,647	\$1,455,020	Can use above and previous ^{1, 2}
2020 COVID-19	None	\$847,076,495	\$39,039,353	N/A ¹
2020 April 13 Tornadoes	\$5,365,831	\$20,472,324	\$4,792,321	\$5,382,759 ²
2022 Hurricane Ian	\$3,304,993	\$29,439,314	\$3,806,517	N/A ¹
2023 Hurricane Idalia	None	\$1,570,506	\$0	N/A ¹

¹ Proviso 117.54 provides flexibility for carry-forward and use of appropriations for Non-Federal share from previous disasters to be used on other declared events. As of 12/31/2023, \$1,538,119 from prior appropriations was available; Non-Federal share amounts for all disasters will fluctuate.

² Proviso 118.18 (B)(69) provides \$12,651,884 for Non-Federal share of declared natural disasters (subsection g) and \$5,382,759 for FEMA match for declared tornado disasters (subsection h).
As of 2 January 2024

Disaster Totals



All Disasters	Individual Assistance	Public Assistance Estimates	Mitigation Project Estimates
Total	\$162,822,363	\$1,931,828,959	\$252,476,315

As of 2 January 2024

Non-Federal Share Summary By Disaster



Disaster	Estimated Non-federal Share	State Appropriation	+ (-)	State Share Payments to Date
2014 Ice Storm	\$15,817,398	\$16,434,628 ¹	\$617,230	\$15,817,398
2015 Flood	\$52,743,629	\$52,876,101 ²	\$132,472	\$32,109,006
2016 Hurricane Matthew	\$61,791,250	\$67,300,000 ³	\$5,508,750	\$56,688,161
2016 Pinnacle Mountain Fire	\$1,112,144	\$1,250,000 ⁴	\$137,856	\$1,112,144
2017 Hurricane Irma	\$8,450,221	\$9,629,240 ⁵	\$1,179,019	\$6,998,508
2018 Hurricane Florence	\$27,617,208	\$21,580,000	-\$6,037,208	\$17,459,159

¹ Includes an original appropriation of \$7,439,969 and moving \$8,994,659 from 2015 Flood surplus state appropriation

² Original appropriation was \$72,000,000; reduced by funds reallocated to 2014 Ice Storm (\$8,994,659), Hurricane Irma (\$9,629,240), and 2015 Flood Voluntary Agency Housing Repair Assistance (\$500,000)

³ Original appropriation of \$68 Million included \$700,000 earmarked for Nichols

⁴ Funds reallocated from 2015 flood appropriation; not a separate appropriation of funds

⁵ Original appropriation of \$22 Million included \$420,000 earmarked for Horry generators

As of 2 January 2024

Non-Federal Share Summary By Disaster



Disaster	Estimated Non-federal Share	State Appropriation	+ (-)	State Share Payments to Date
2019 Hurricane Dorian	\$11,367,502	\$12,651,884 ¹	\$445,220	\$8,023,539
2020 February Storms	\$839,161			\$563,648
2020 COVID-19	\$112,380	N/A ³	-\$112,380	\$0
2020 April 13 Tornadoes	\$1,601,353	\$5,382,759 ²	\$3,781,406	\$1,382,886
2022 Hurricane Ian	\$4,412,570	N/A ³	-\$4,412,570	\$2,266,097
2023 Hurricane Idalia	\$449,183	N/A ³	-\$449,183	\$0
Total All Disasters	\$186,314,000	\$187,104,612	\$790,612	\$142,420,546

¹ 2021 appropriation of \$12,651,884 for non-federal share for declared disasters.

² 2021 appropriation of \$5,382,759 for FEMA match – declared tornado disasters

³ Proviso 117.54 provides flexibility for carry-forward and use of appropriations for non-federal share from previous disasters to be used on other declared events.

Disaster Non-Federal Share Summary



Total Estimated Non-Federal Share	\$186,314,000
Total Current State Appropriations Available for Non-Federal Share	\$187,104,612
Surplus	\$790,612*

*Available appropriations are \$790,612 more than projected Non-Federal share costs through Hurricane Idalia.

